

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000134) License Plate Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 790,486	\$ 116,100	\$ 721,986	\$ 47,600
Receipts				
Intra State Receipts	3,250,000	2,699,999	2,700,000	2,700,000
Other	1,401	1	0	0
	<u>3,251,401</u>	<u>2,700,000</u>	<u>2,700,000</u>	<u>2,700,000</u>
Total Resources	<u>\$ 4,041,887</u>	<u>\$ 2,816,100</u>	<u>\$ 3,421,986</u>	<u>\$ 2,747,600</u>
Disposition of Resources				
Office Supplies	\$ 33,117	\$ 28,000	\$ 28,000	\$ 28,000
Highway Maintenance Supplies	79,255	1,000	0	0
Other Supplies	3,253,832	2,399,000	2,400,000	2,379,100
Uniforms & Related Items	0	100	100	100
Postage	311	2,000	2,000	2,000
Outside Services	21,227	18,000	18,000	18,000
Advertising & Publicity	538,044	300,000	300,000	300,000
Data Processing	0	9,500	9,500	9,500
IT Equipment	0	10,900	10,900	10,900
Balance Carry Forward (Funds)	116,100	47,600	653,486	0
Total Disposition of Resources	<u>\$ 4,041,887</u>	<u>\$ 2,816,100</u>	<u>\$ 3,421,986</u>	<u>\$ 2,747,600</u>